

POP102

SAP Operational Process Intelligence powered by SAP HANA

Thomas Volmering, Dr. Harsh Jegadeesan, HANA Platform, Integration & Orchestration, BPM
October, 2013



Disclaimer

This presentation outlines our general product direction and should not be relied on in making a purchase decision. This presentation is not subject to your license agreement or any other agreement with SAP. SAP has no obligation to pursue any course of business outlined in this presentation or to develop or release any functionality mentioned in this presentation. This presentation and SAP's strategy and possible future developments are subject to change and may be changed by SAP at any time for any reason without notice. This document is provided without a warranty of any kind, either express or implied, including but not limited to, the implied warranties of merchantability, fitness for a particular purpose, or non-infringement. SAP assumes no responsibility for errors or omissions in this document, except if such damages were caused by SAP intentionally or grossly negligent.

Agenda

Introducing Operational Process Intelligence

- Details

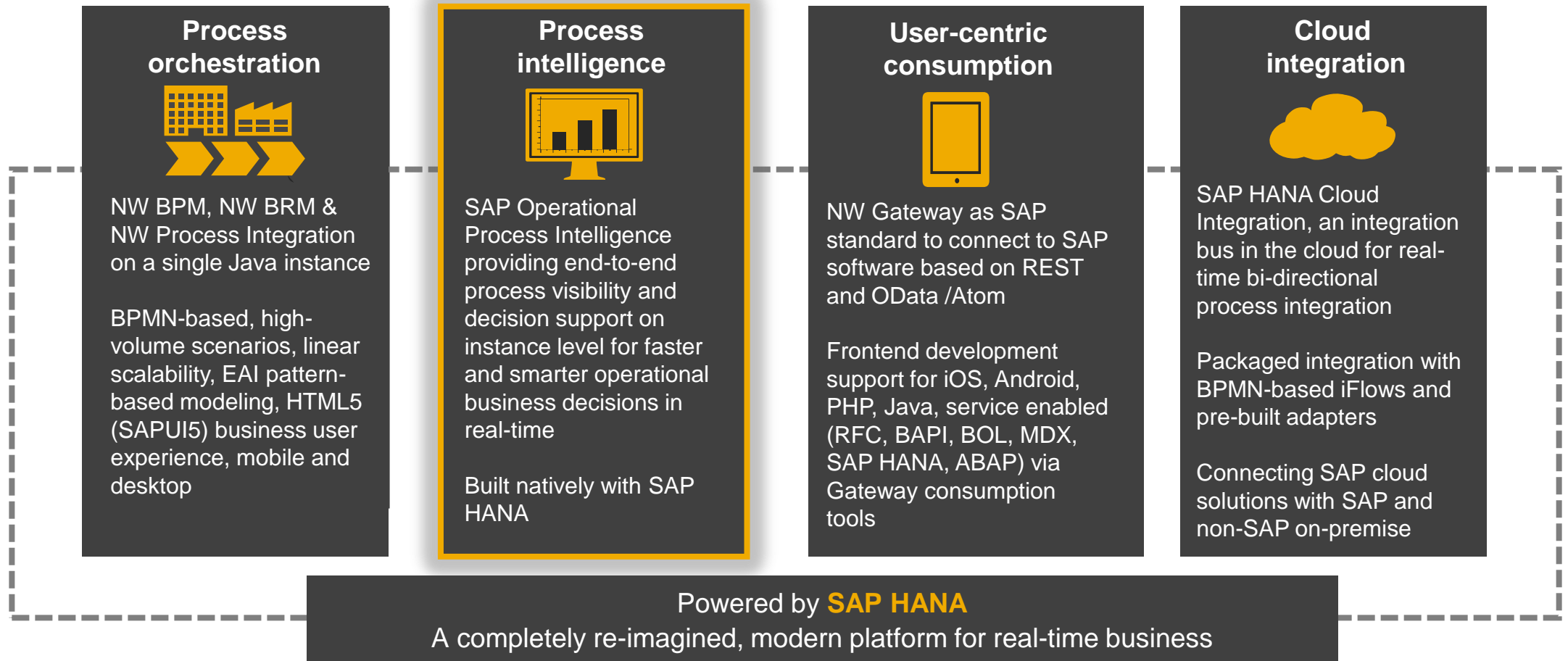
SAP Operational Process Intelligence

- Today
- Planned Innovations
- Future

Summary

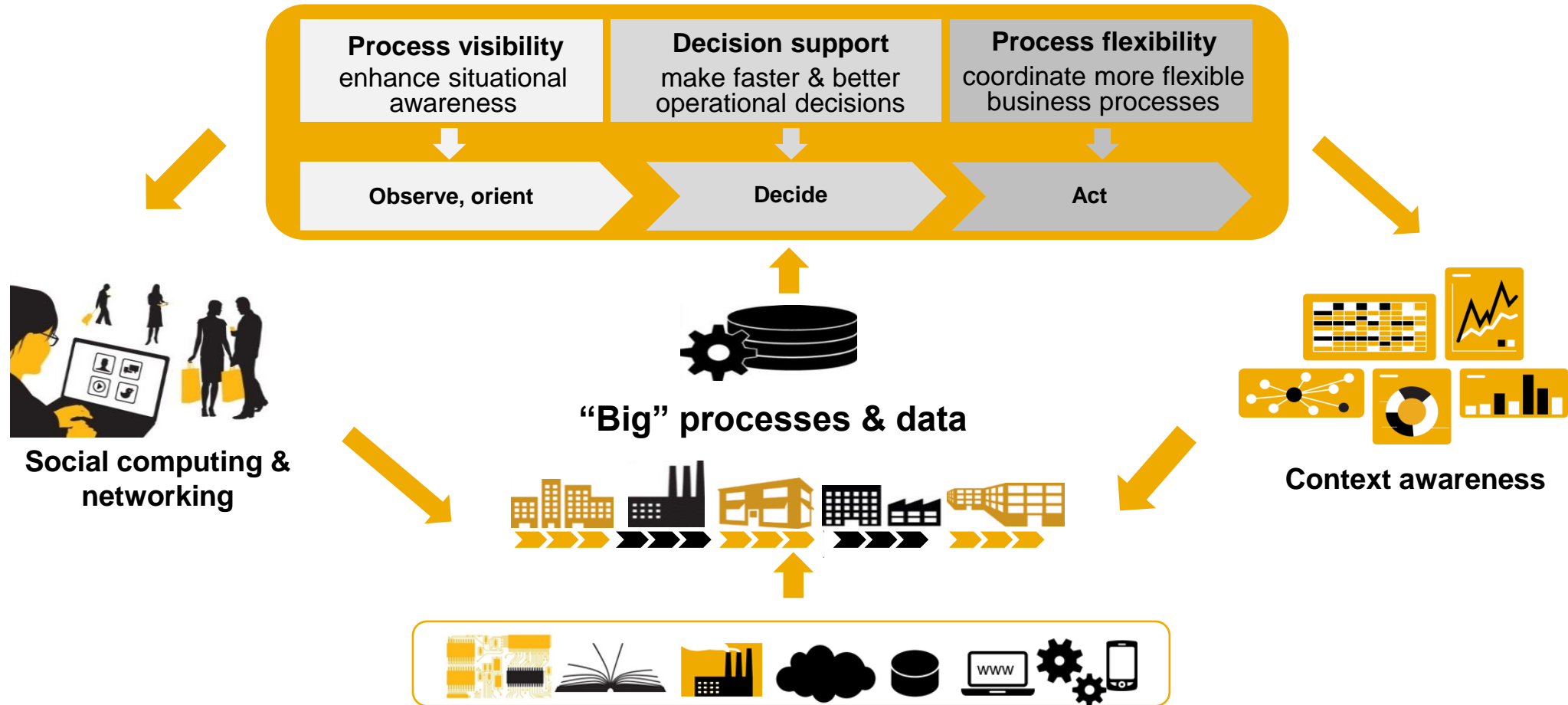
SAP Operational Process Intelligence

In the SAP integration and orchestration portfolio



Intelligent Business Operations

Key trends and impacts in business and technology

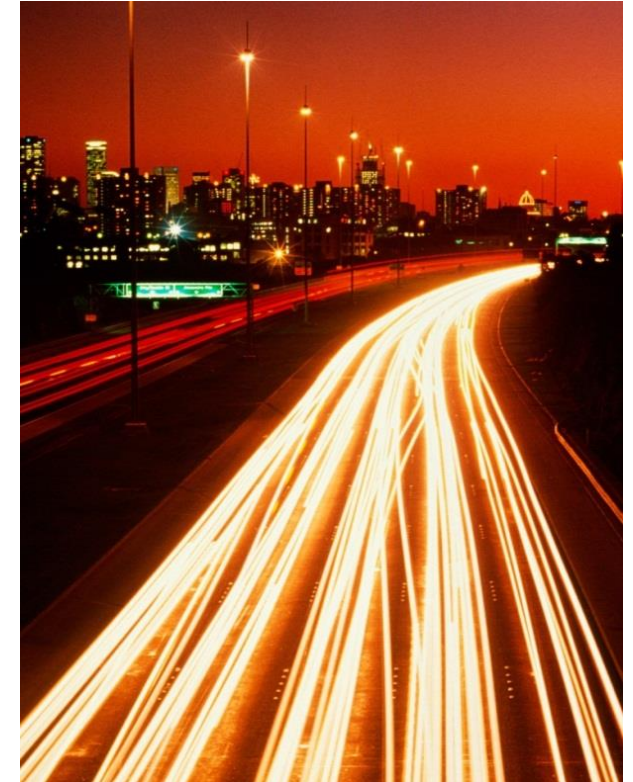


SAP Operational Process Intelligence

Key trends and impacts in business and technology

Intelligent business operations: infusing intelligence into orchestrated, end-to-end processes

- Gain competitive advantage
- Quickly adapt to changing business dynamics
- Turn big “process” data into actionable information
- Leverage process-aware analytics
- Lead the transformation of your business
- Be proactive instead of crisis management
- Accelerate and optimize operational decisions making



“By 2016, 70% of the most profitable companies will manage their processes using real-time predictive analytics or extreme collaboration” – *Gartner Predicts 2013*

Business Navigation

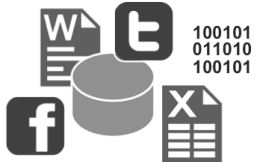
Holistic View on What's Happening in "my Business"



My Goals

GPS for the Business

- Contextualized
- Relevant
- Trusted
- Timely
- Integrated



Use all relevant data



Get quick insights

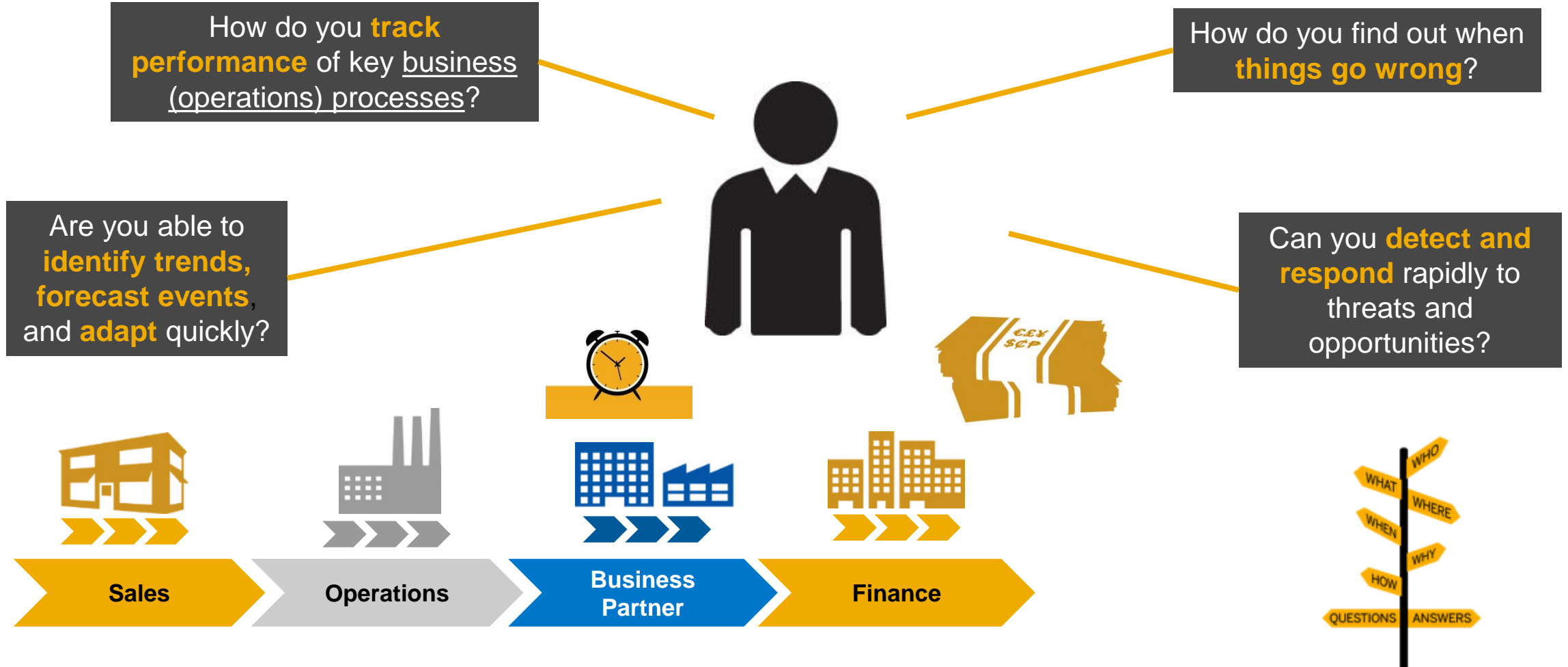


Choose right actions



Today's Environment brings a High Level of Complexity

How do you keep tabs on your mission critical processes?





SAP Operational Process Intelligence powered by SAP HANA

- Today
- Planned
- Future

SAP Operational Process Intelligence 1.0

User experience – responsive web-based user interface for business users

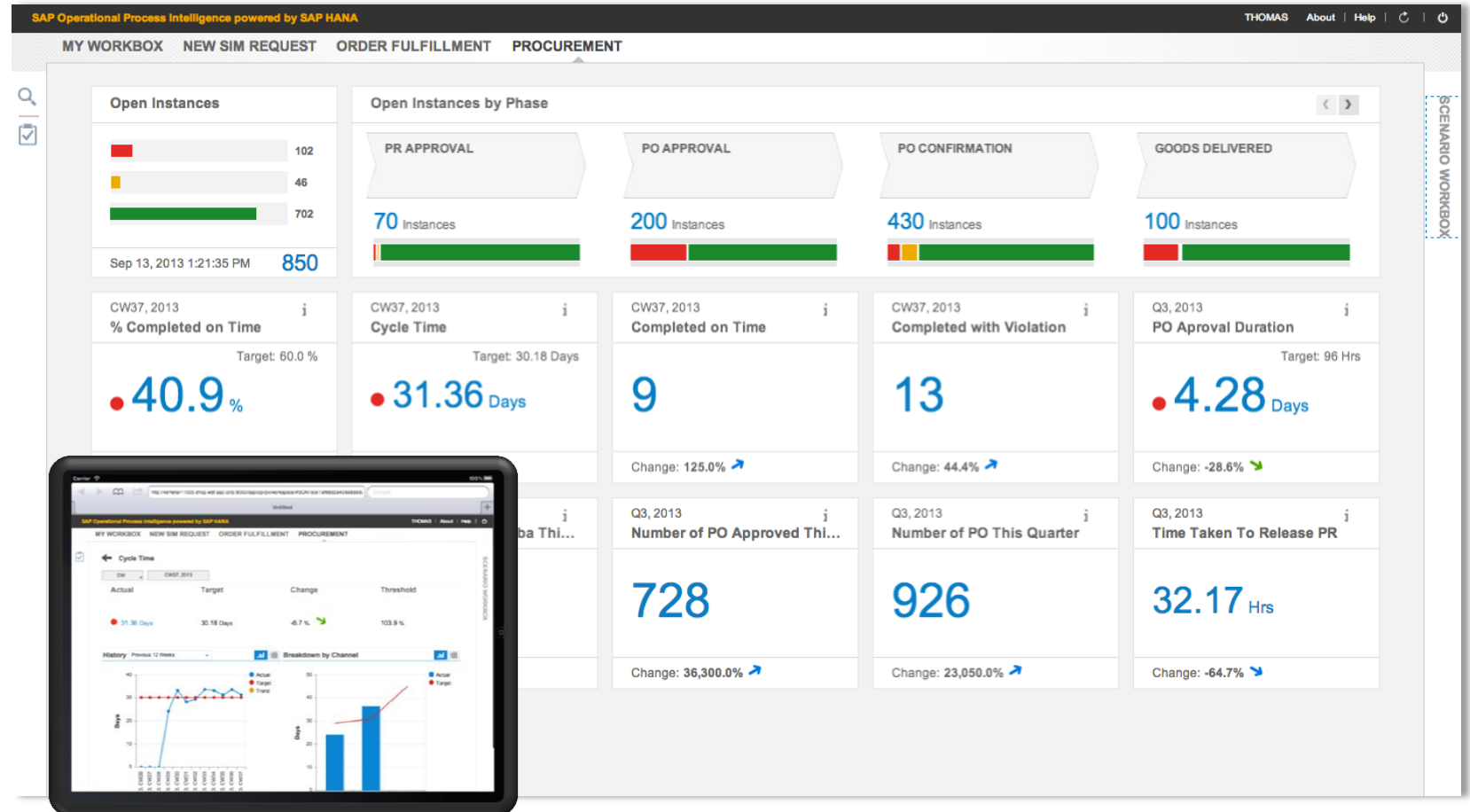
Real-time process visibility to line-of-business users for faster and better-informed operational decisions

Harmonized, integrated and personalized user experience

All-new, modern SAPUI5-based UIs

Responsive across devices

- Big-screen control towers
- Desktop
- Tablet, mobile devices
- Flexibly-fast tile-view



Demo

SAP Operational Process Intelligence



Shared Services (“Control Towers”)

- Order Fulfillment
- Procurement Operations



Retail

- Assortment Management



Telecom

- New Customer On-Boarding (SIM Card Requests)

SAP Operational Process Intelligence 1.0

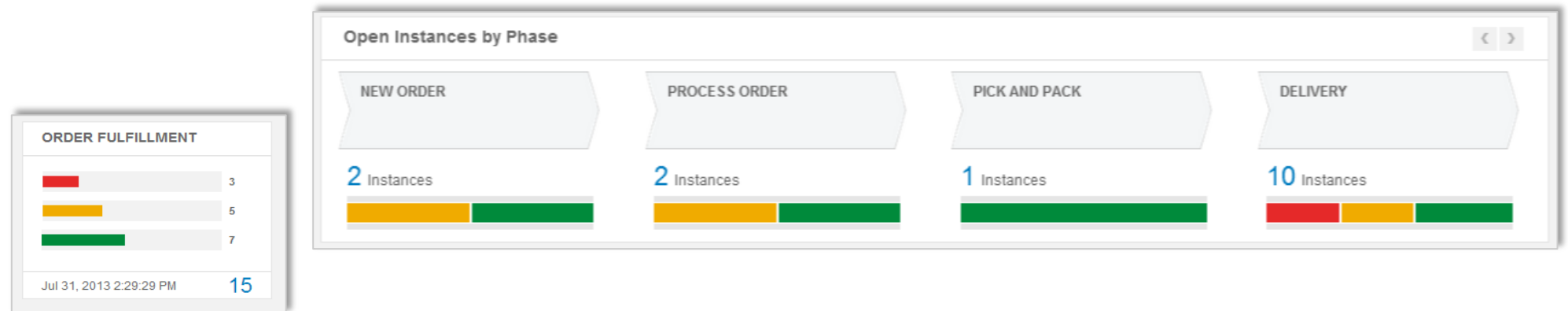
Process intelligence – instance-level visibility, by phases and milestones

End-to-end business scenarios are abstracted to higher level “phases” for Line-of-Business

Simplified, business-user consumable abstractions of complex “big” processes

Provides business-level, semantical containers (phase) to describe the logical units of work

- Aimed to achieve a common business goal in milestones
- Abstraction of underlying execution environment and process flow
- Agnostic of IT complexity (heterogeneous business process fragments and participants)
- Flexible to adapt at runtime



SAP Operational Process Intelligence 1.0

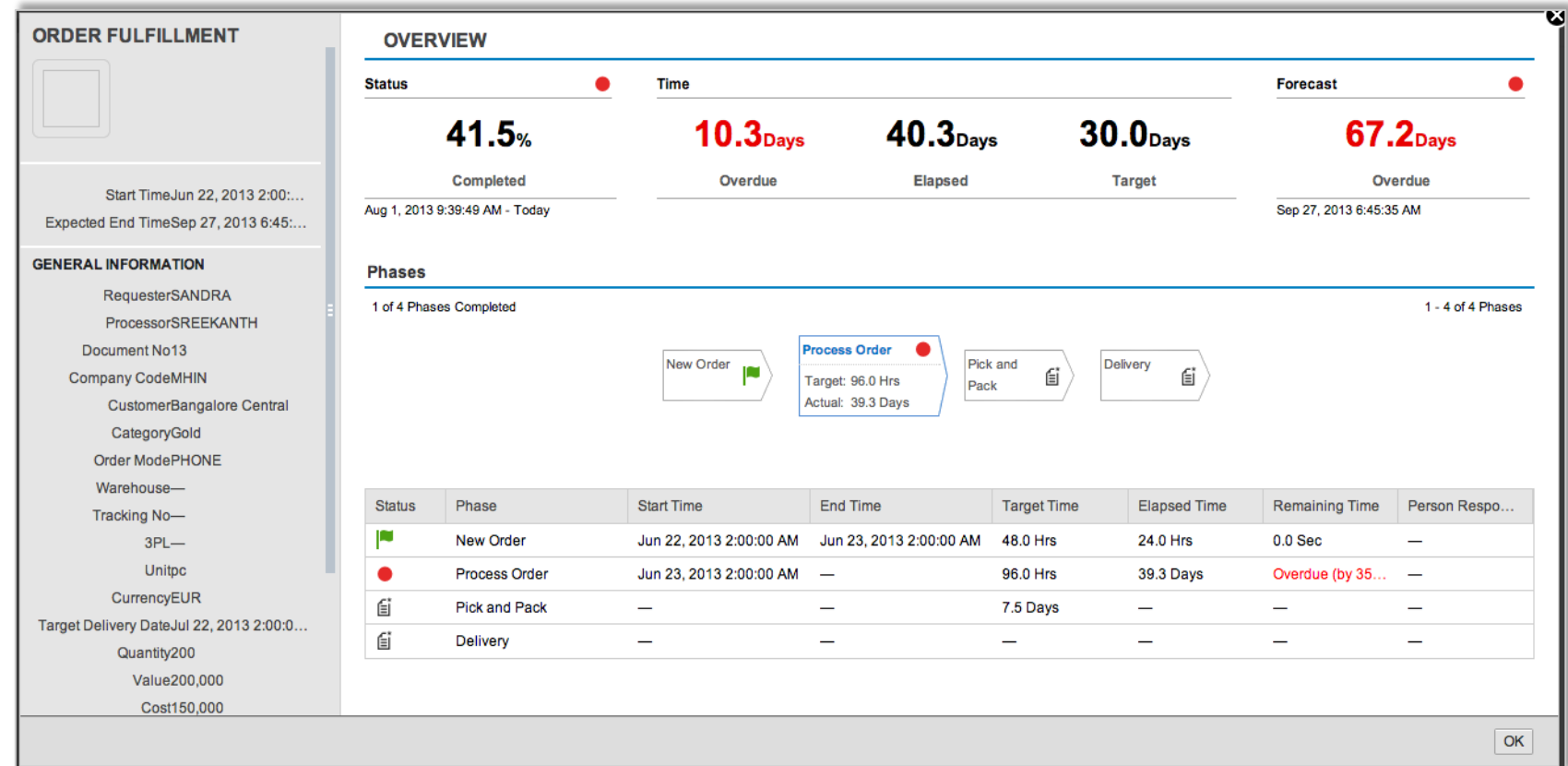
Process intelligence – instance view featuring trends and forecasts

Scenario instance view: business navigation in real-time

Simplified, business-user consumable abstractions of a complex E2E instance

Status for phases based on start and end-event

- Completion percentage
- Elapsed time
- Forecast



SAP Operational Process Intelligence 1.0

Process intelligence – drill-down into measures and indicators

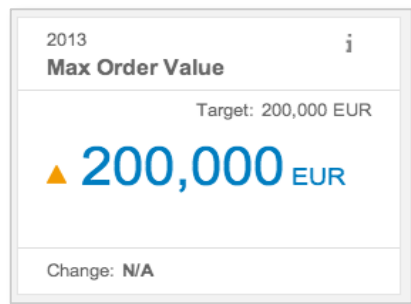
Easy-to-consume dashboards for measure and indicators

Standard measures and indicators

- Cycle time, % completion on time, completed on time and with violations

Custom built

- Breakdowns in customer categories



Tiles for measures and indicators

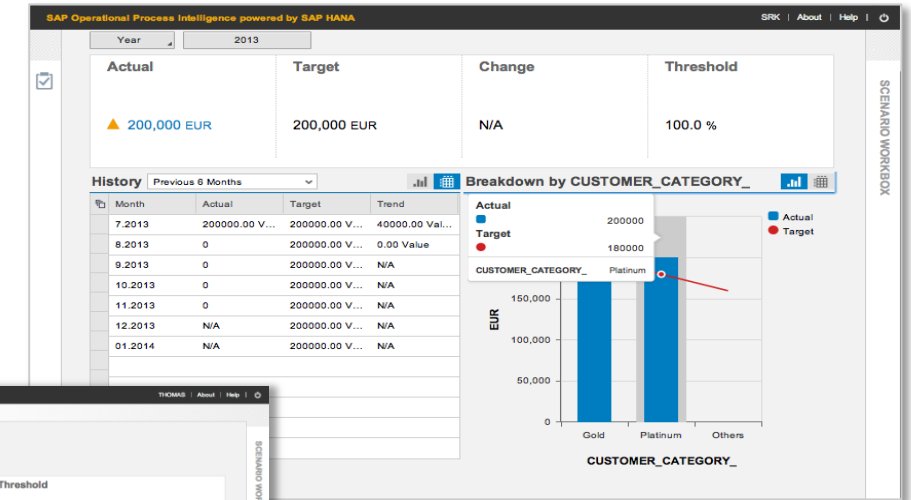
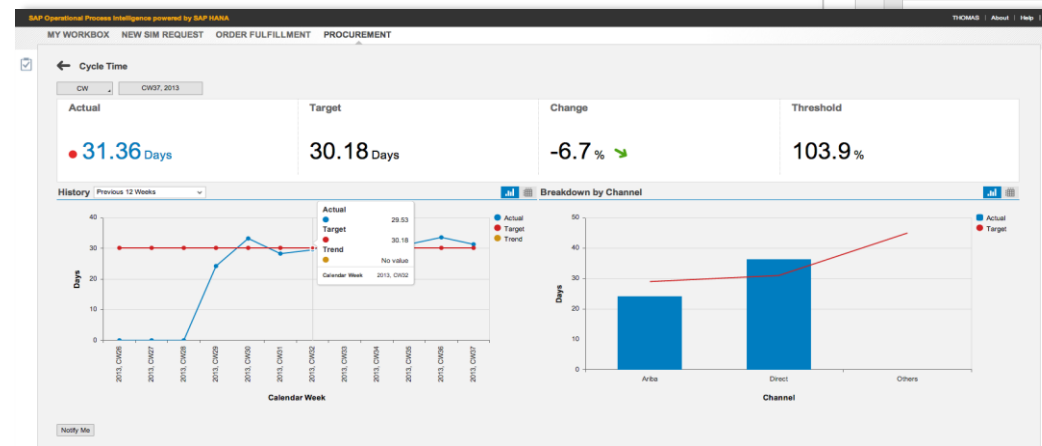


Table view & chart view

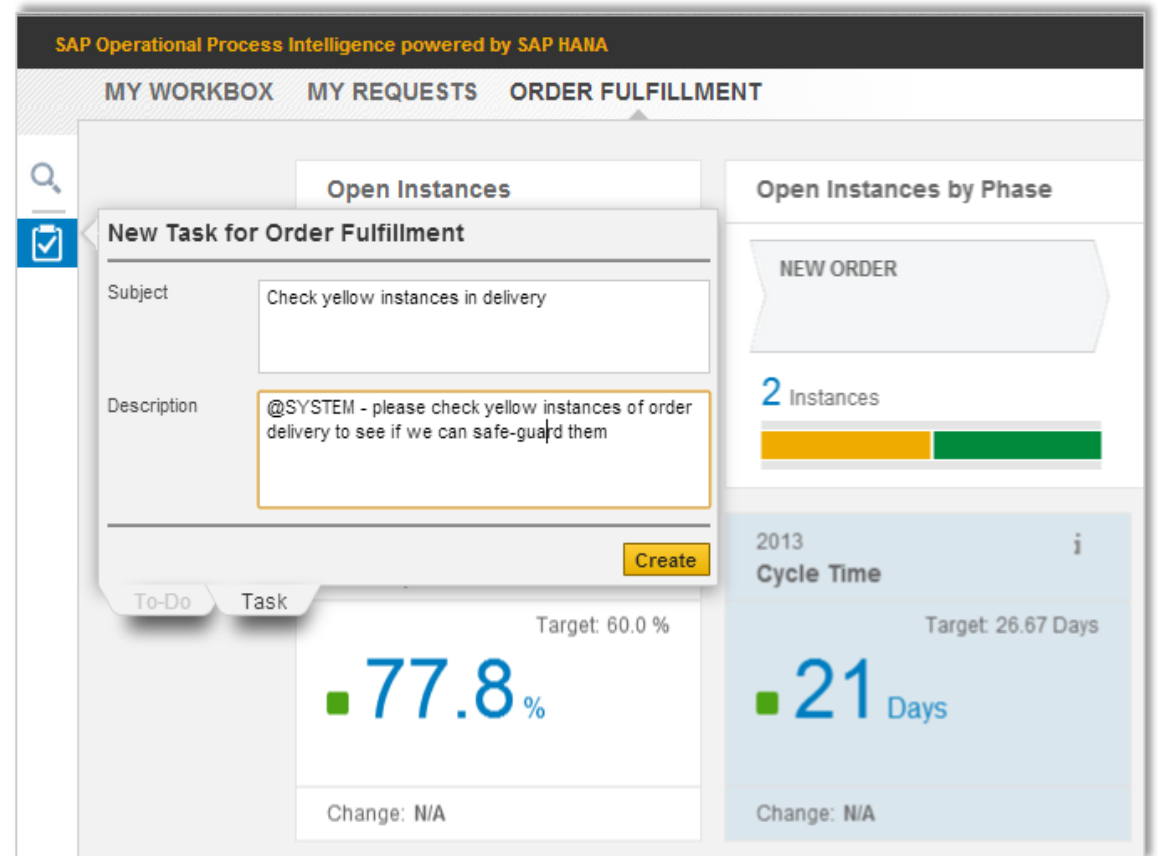
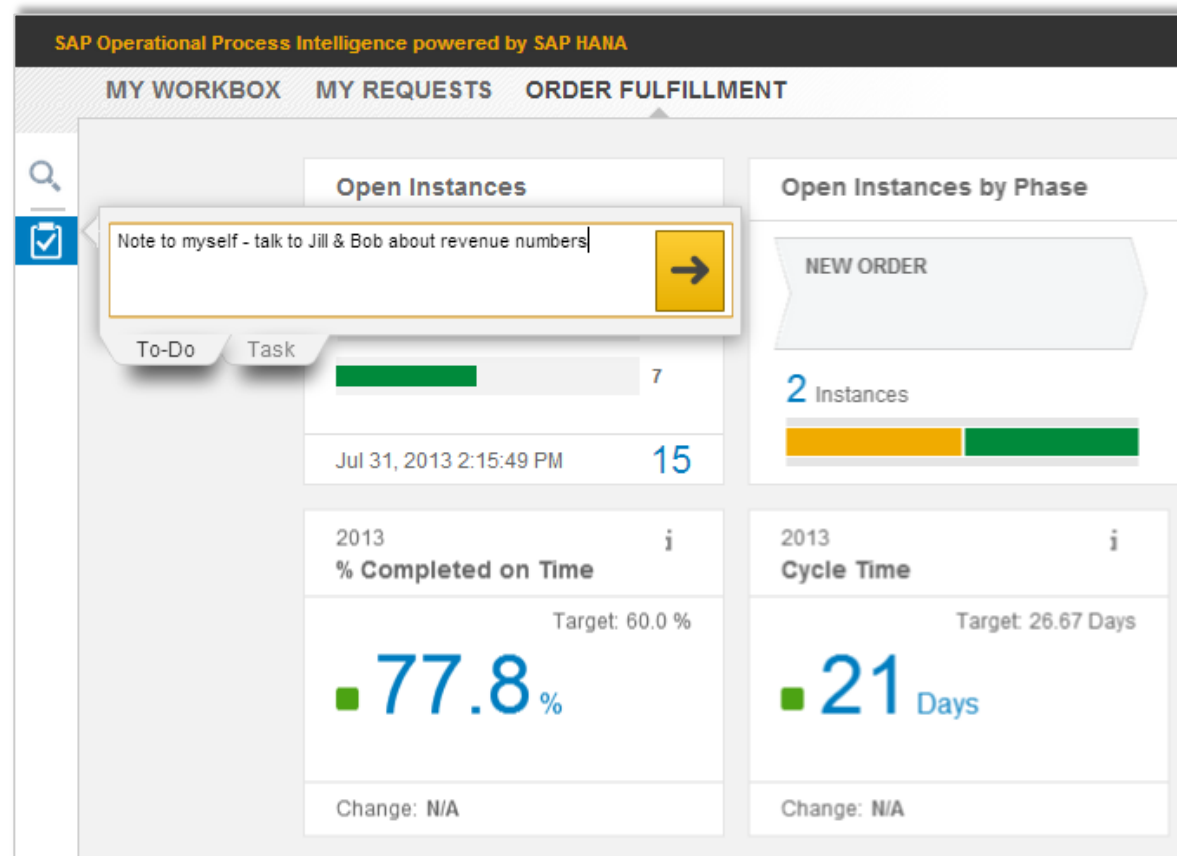


Trends, actuals and targets

SAP Operational Process Intelligence 1.0

Process intelligence – insight-to-action: collaborative problem solving

Easy-to-use embedded task management for to-do's and collaborative tasks.



SAP Operational Process Intelligence 1.0

Process intelligence – integrated inbox (“workbox”)

Embedded SAPUI5 Workbox for tasks, notifications and to-do's

The screenshot displays the SAP Operational Process Intelligence 1.0 interface, powered by SAP HANA. The top navigation bar includes "MY WORKBOX", "MY REQUESTS", and "ORDER FULFILLMENT". The main content area is divided into two sections. The left section, titled "Open Tasks", shows a table of tasks with columns for Task Type, Priority, Status, Creation Date, and Due Date. The right section, titled "SCENARIO WORKBOX", shows a list of tasks with columns for Task Title, Creation Date, and Status. The tasks are as follows:

Task Type	Priority	Status	Creation Date	Due Date
All (0)	All (4)	All (3)	All (4)	All (4)
	Low	Ready	Today	Today
	Medium	Reserved	Last 7 Days	Next 7 Days
	High	In Progress	Last 15 Days	Next 15 Days
	Very High			

Task Title	Creation Date	Status
Check order 458999098789, direct material store	Jul 31, 2013	Ready
Talk with Jill & Bob about revenue per breakdown	Jul 31, 2013	Reserved
Note to myself - check revenue numbers	Jul 31, 2013	Reserved
Check yellow instances in delivery	Jul 31, 2013	Ready

The right section, "SCENARIO WORKBOX", shows a list of tasks with columns for Task Title, Creation Date, and Status. The tasks are as follows:

Task Title	Creation Date	Status
Check order 458999098789, direct material store	Jul 31, 2013	Ready
Talk with Jill & Bob about revenue per breakdown	Jul 31, 2013	Reserved
Note to myself - check revenue numbers	Jul 31, 2013	Reserved
Check yellow instances in delivery	Jul 31, 2013	Ready

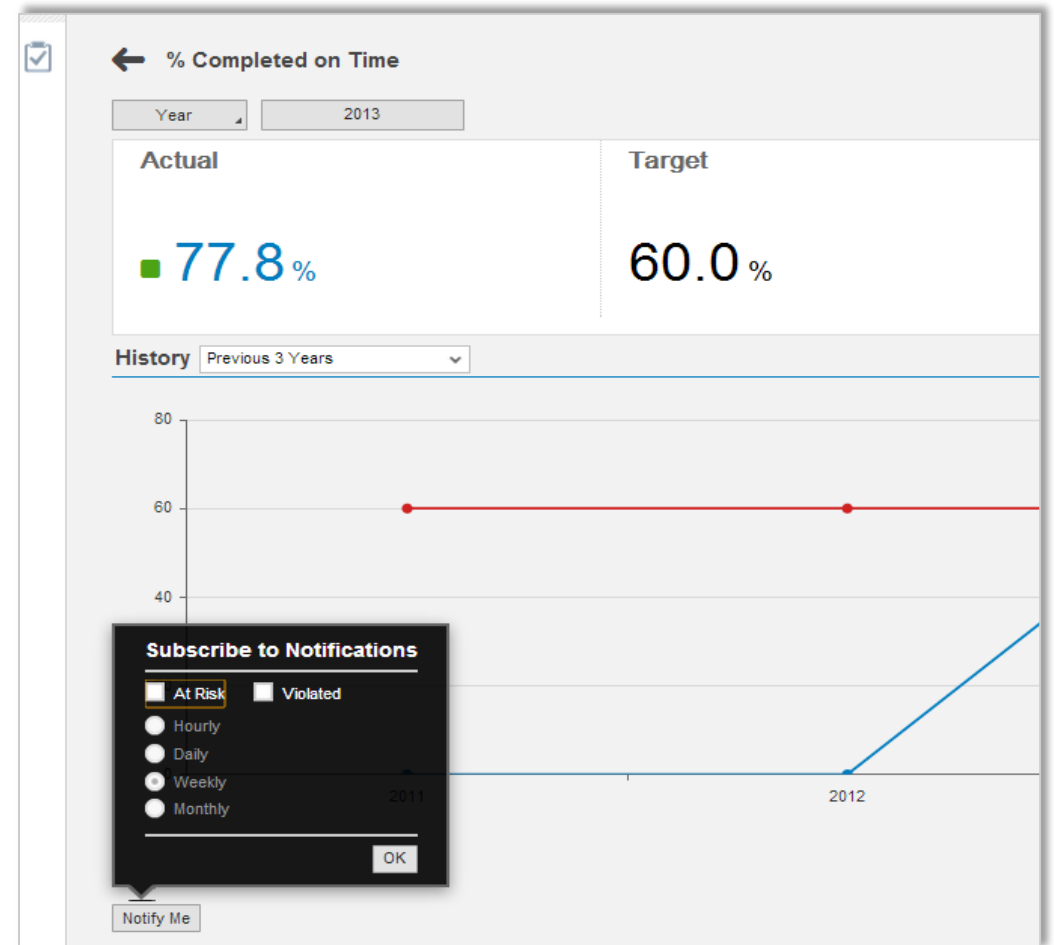
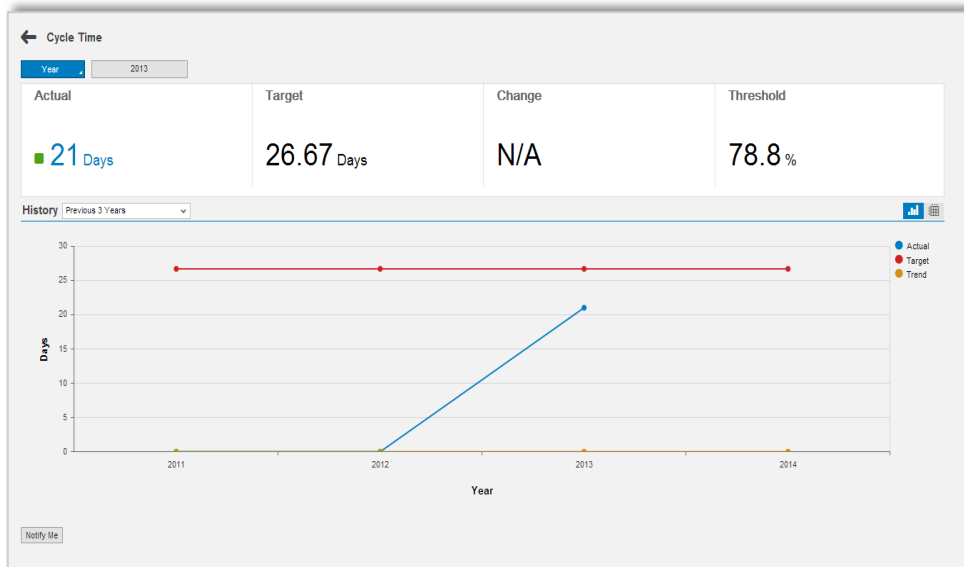
The interface also includes a "PICK AND PACK" section with a progress bar showing 1 instance, and a "DELIVERY" section with a progress bar showing 10 instances. A "2013 Completed with Violation" section shows the number of scenario instances completed after the target scenario cycle time. A "2013 Max Order Value" section shows the target value of 200,000 EUR and the actual value of 200,000 EUR.

SAP Operational Process Intelligence 1.0

Process intelligence – notifications

Subscription of notifications for KPI violations

- Time-windows (hourly, daily, weekly, monthly)
- “Quality-of-service” (at risk or violated)
- Measures and indicators for performance management



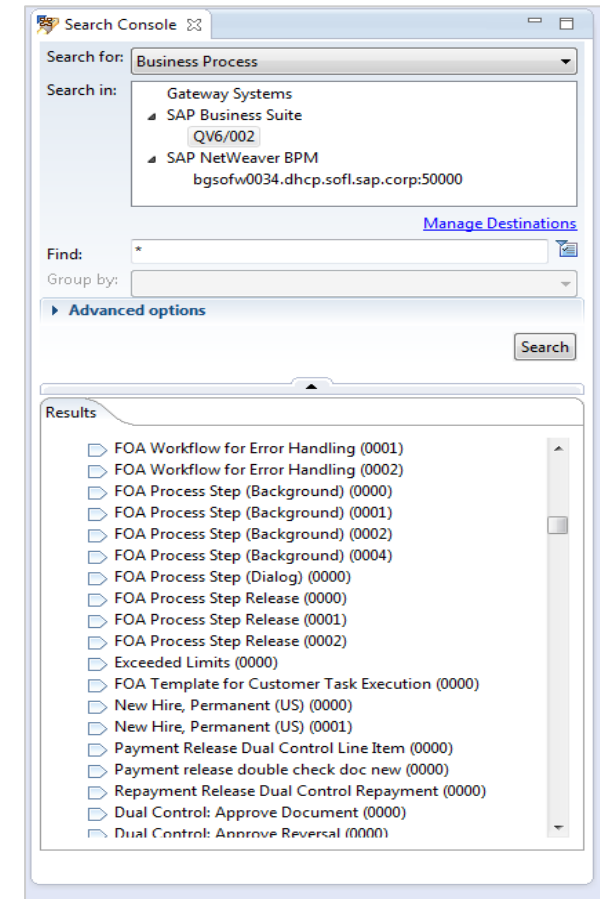
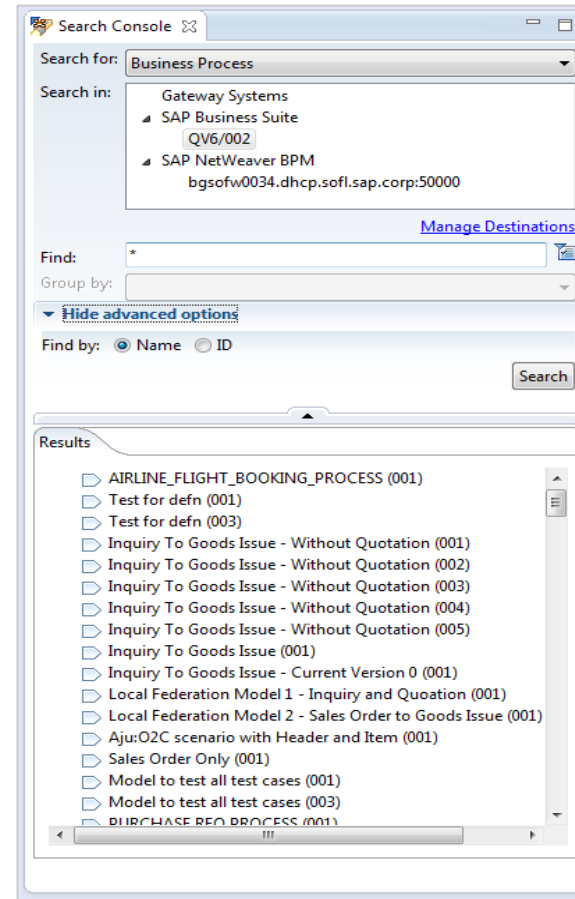
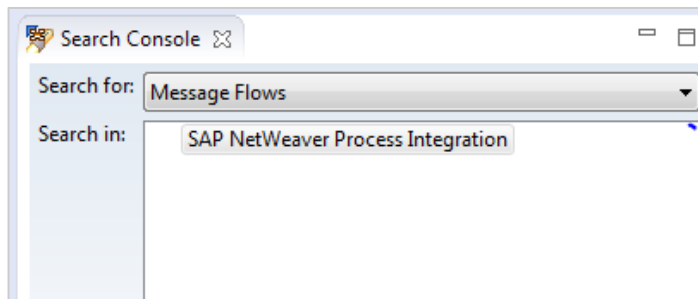
SAP Operational Process Intelligence 1.0

Data consumption & scenarios – integrated search console

Search and assemble end-to-end process

Search multiple SAP Process Provider systems

- SAP Business Suite (process observer)
- SAP Business Workflow
- SAP NetWeaver BPM (process orchestration)
- SAP NetWeaver PI (process orchestration)



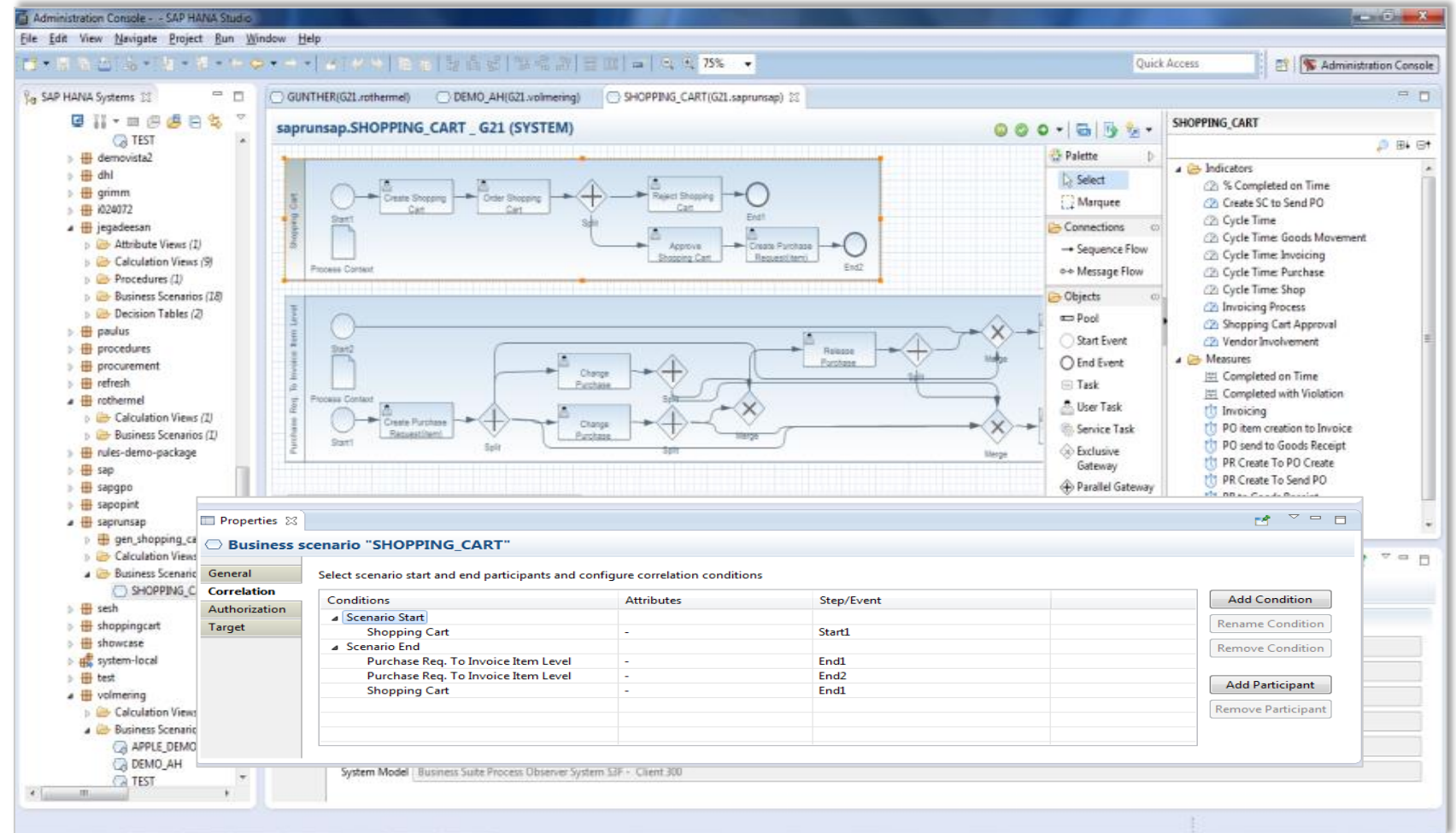
SAP Operational Process Intelligence 1.0

Data consumption & scenarios – business scenario support

Search, assemble, and configure business scenarios

Assemble end-to-end Business Process from multiple underlying systems

Configure correlation conditions



SAP Operational Process Intelligence 1.0

Data consumption & scenarios – business phases configuration

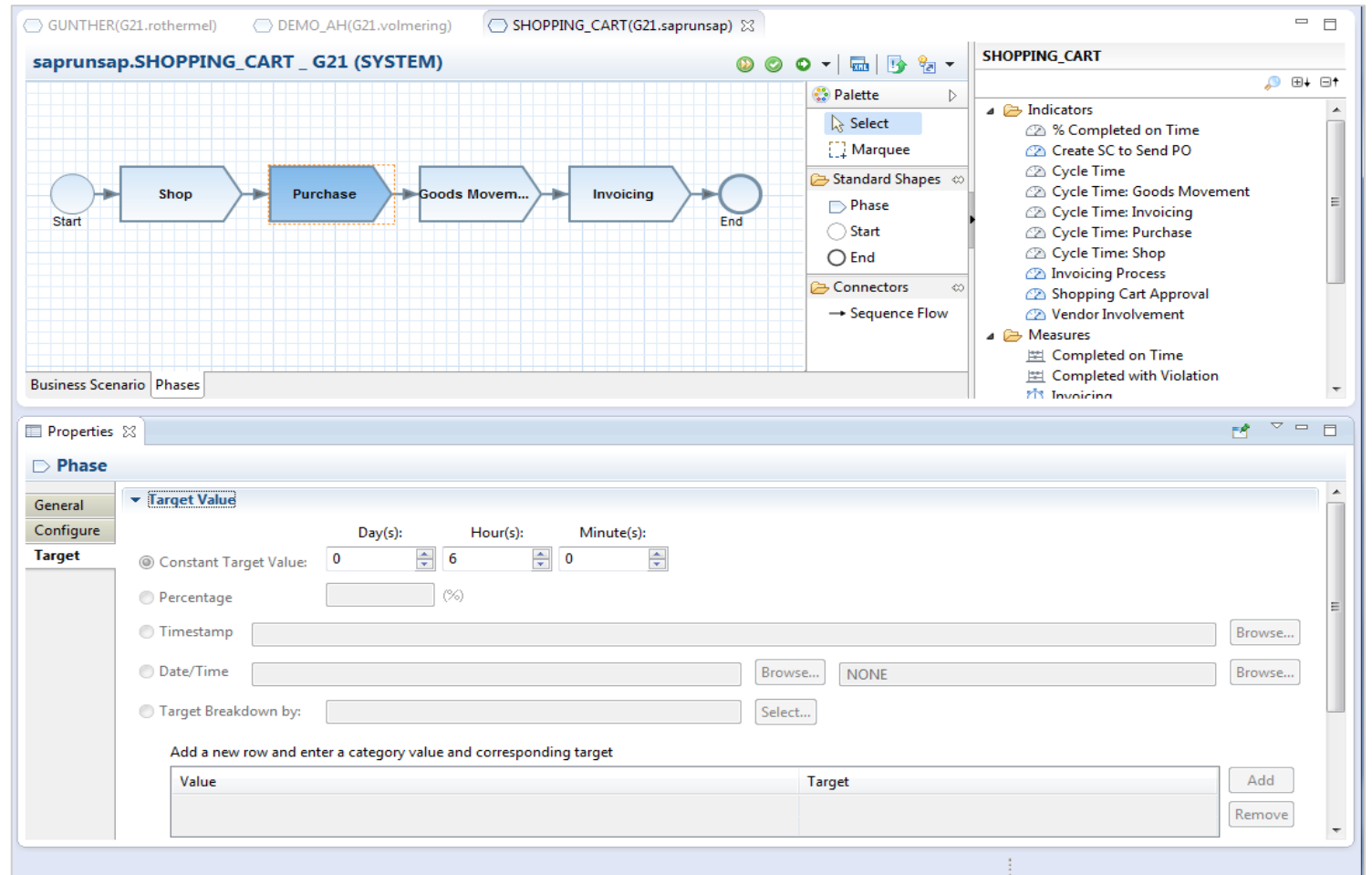
Configure phases, measures and indicators

Model and configure phases

- Start and end-event of phases
- Targets, thresholds and breakdowns
- Measures and indicators

Push-button generation of all scenario artifacts

- Tables, calculation views, SAPUI5 screens, XS/JS



SAP Operational Process Intelligence 1.0

Data consumption & scenarios – 3rd party data and data type enrichment

Integrate 3rd party systems and data

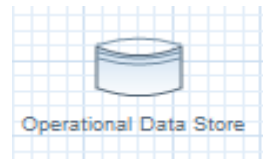
- Operational data store (ODS)
- Data type definitions
- Modeled pools and business semantics

The screenshot displays the SAP Operational Process Intelligence 1.0 interface. The main window shows the 'Details' tab for the scenario 'SPVR_ENRICH_SHOPPING_CART_CTX'. The 'Properties' section includes 'Default Client: Dynamic', 'Default Schema: G21.saprunsap', and 'Execute In:'. The 'Column' section shows a table with columns: Type, Name, Label, Aggregation, Variable, Label Column, and Hidden. The 'Hierarchies' section shows a tree structure. The 'Variables/Input Parameters' section shows a table with columns: Name and Label. The 'Properties' section at the bottom shows a table with columns: Property and Value.

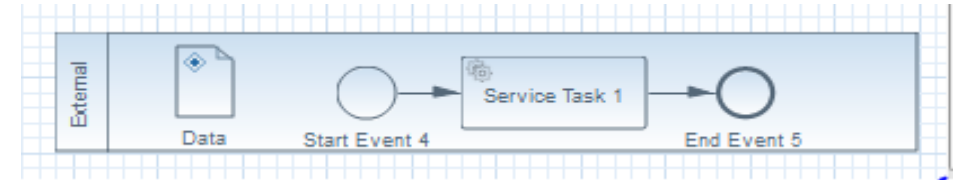
Type	Name	Label	Aggregation	Variable	Label Column	Hidden
48	ID_108_BO...					
48	ID_ZSHOP...					
12	SCENARIO...					
48	PROCESS_I...					

Property	Value
Name	SPVR_ENRICH_SHOPPING_CART_CTX
Label (English)	Enriched Context Calculation View
Package	saprunsap
Activated By	
Activated At	
Default Schema	
Changed By	SYSTEM

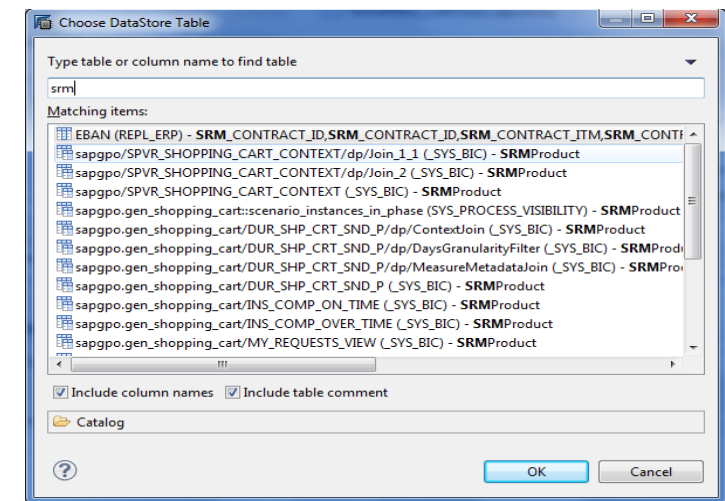
Table structure according to BPAF
(business process analytics format)



Operational data store
Read-access to 3rd party data



Modeled scenario
Pool, activities and data type



Relate to imported tables in SAP HANA

SAP Operational Process Intelligence 1.0

Data consumption & scenarios – deep integration with SAP NetWeaver BPM

Provide real-time process visibility to line-of-business users enabling faster and better-informed operational decisions

Process discovery

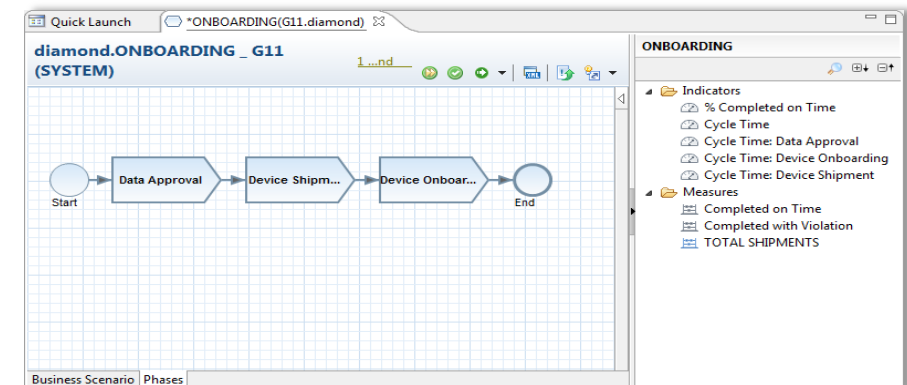
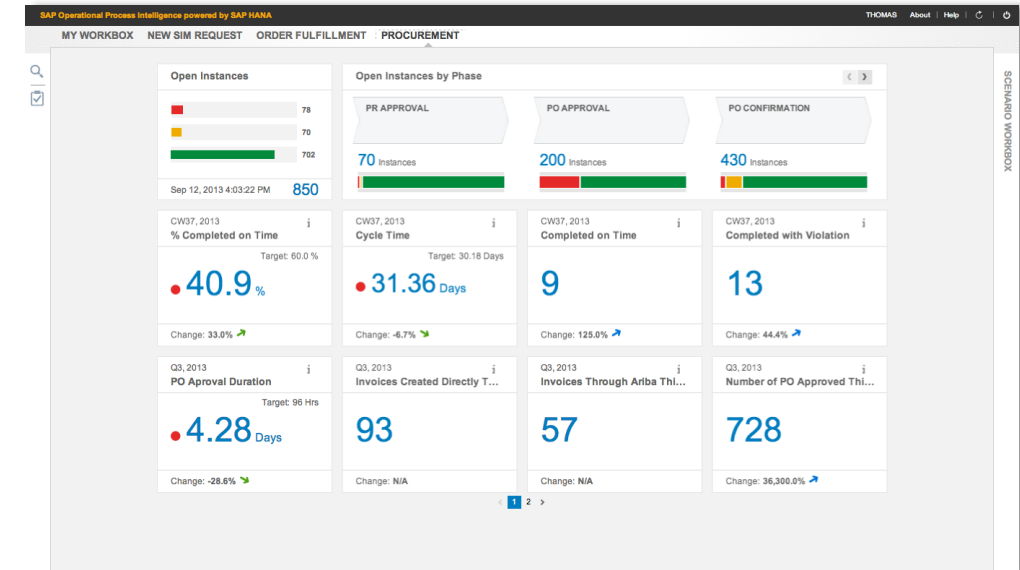
- Search and import process models directly from an SAP NetWeaver BPM system or via SAP NetWeaver Gateway
- Use process events to define business scenarios and KPIs

Runtime events

- During process execution, process events and context data are available for replication into SAP Operational Process Intelligence

Correlation

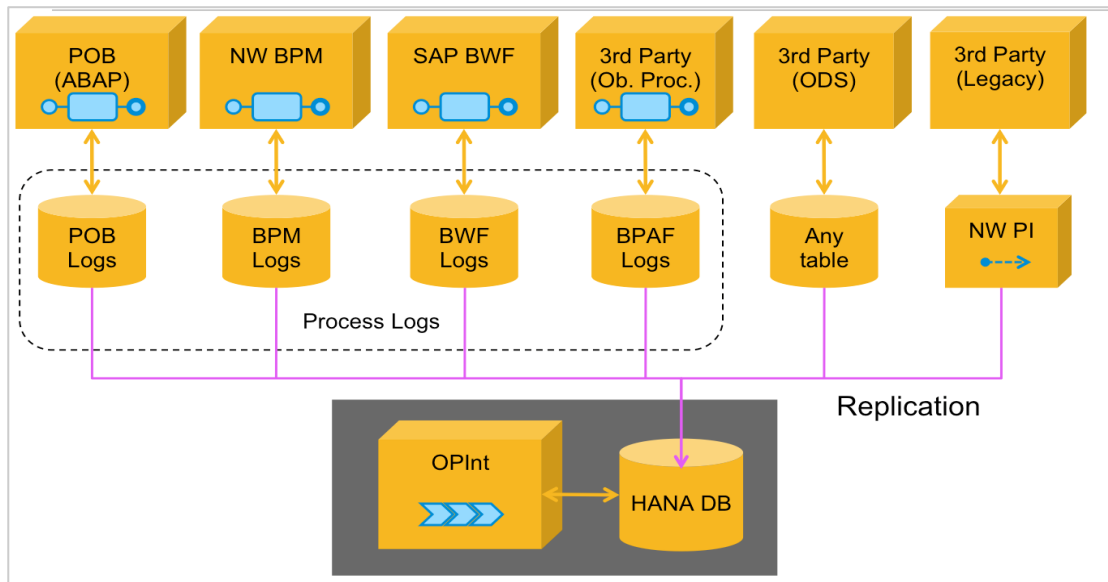
- Automatic correlation between BPM main flow and referenced sub-flows






SAP Operational Process Intelligence 1.0

Data consumption & scenarios – data integration options

SAP Operational Process Intelligence, powered by HANA today supports process-centric, data-centric and integration-centric data replication. Future enhancements will be around event streams and feeds



Category	Integration Option
Process-centric 	Process Observer (POB) for ABAP-based solutions SAP NetWeaver Business Process Management (BPM) SAP Business Workflow (BWF) Observed Processes (BPAF) for 3rd party solutions
Data-centric 	Operational Data Store for 3rd party solutions
Integration-centric 	Message Flows for SAP NetWeaver Process Integration (PI)

POB = Process Observer
ODS = Operational Data Store
BPAF = Business Process Analytics Format



Demo

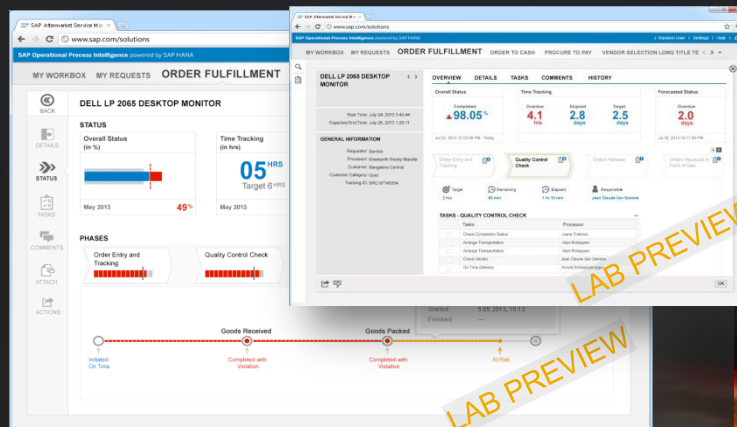


SAP Operational Process Intelligence powered by SAP HANA

- Today
- Planned
- Future

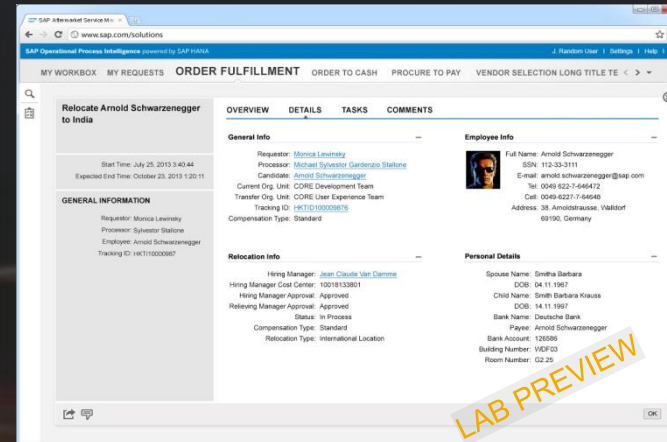
Evolution of User Experience

Enhanced Navigation



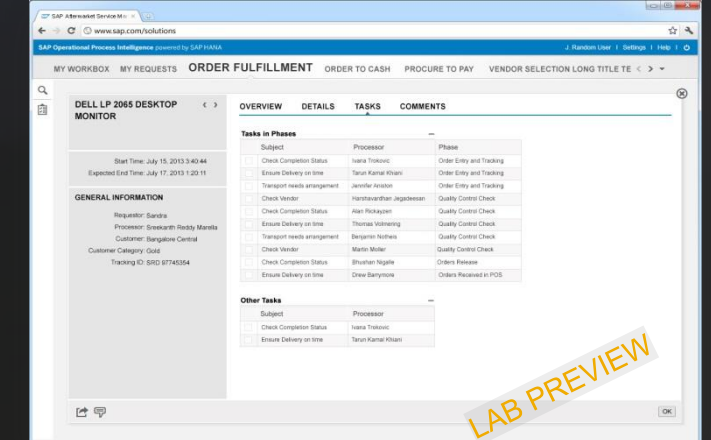
- Zoom-in into details
- Explicit milestones
- Intuitive navigation

Enhanced Interaction Patterns



- Enriched scenario context
- Details, tasks, comments
- From insight to action and collaboration

Scenario Activeness



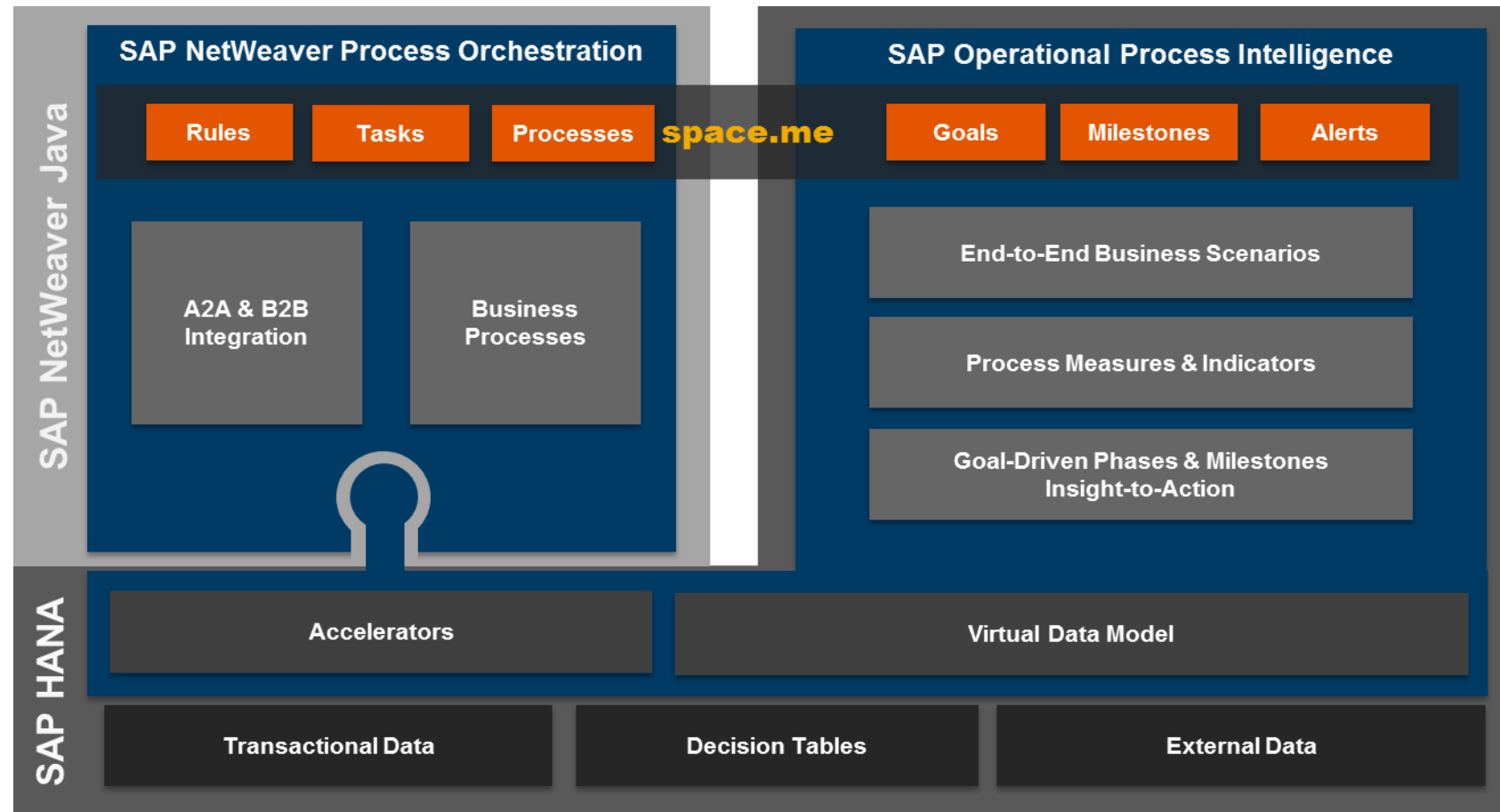
- Actively driving case (scenario) instances to completion (goal)
- Navigation actions to business process applications

Planned Innovation

Combining orchestration with operational intelligence

Intelligent processes powered by SAP HANA

Benefit from SAP HANA, providing accelerators for specific BPM scenarios (e.g. analytics) and VDM (Virtual Data Model) for BPM. Integrated user experience for tasks, actions, alerts and notifications.



User experience

- Harmonized, integrated and personalized user experience
- All-new, modern SAPUI5-based UIs
- Responsive across devices (desktop, tablet, mobile)

New scenarios

- Closed loop between process execution and insight
- Actively driving processes towards goals, enabling navigation and integration back into process execution
- New real-time analytical applications via virtual data models

Performance & TCO

- High-performance, in-memory HANA database
- Selective optimization of performance-critical application code
- Native execution of rules on HANA database
- All data in HANA - no replication of data across multiple systems

Process Intelligence

Intelligent processes on HANA

Process execution and process intelligence combined on HANA

Co-deployment on SAP HANA

- Transactional data (processes and messages) locally available for visibility scenarios – no replication required

In-flight process intelligence

- Use actual and predicted KPIs to influence running process instances

Virtual data model

- HANA views on processes and tasks for real-time analytics and custom applications

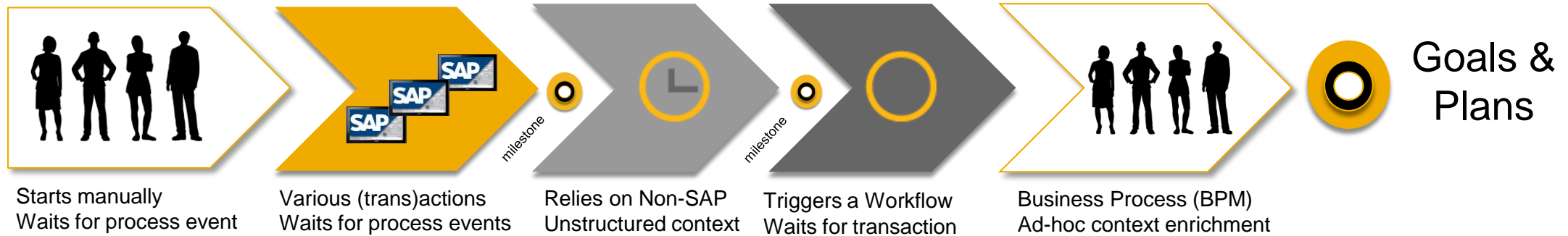


PLANNED INNOVATIONS

This is the current state of planning and may be changed by SAP at any time.

Activeness of Operational Process Intelligence with Goals

Goal-driven processes are proactive: assessment of what to do next based on the current and target future state



Delivering the business navigation system

- ✓ **Visibility** on end-to-end process instances (scenarios)
- ✓ **Guidance** - trends, forecasts, predictions
- ✓ **Insight-to-action** & agility within pockets of flexibility
- ◆ **Goals and plans** describe the intent of the business scenario to obtain a strategic performance target
- ◆ **(Pro)activeness**: driving the scenario instance (case) towards achieving its goal
 - ◆ Describes objectives of a scenario / case by aligning intent with actions
 - ◆ Assessment of next-best actions to reach goal(s)
 - ◆ Enriching scenarios with case context and navigation actions

SAP Operational Process Intelligence

Future direction

Future releases will address:

Explicit goals for processes and milestones

- Definition of explicit end goals and milestone goals for processes

Support for next best actions

- Propose next-best actions to business users working on the process

Operational continuity

- Weak-spot and business impact analysis
- Simulations and predictions

Data consumption and scenarios

- Support for business network visibility and visibility into business conversations
- Cloud-deployment model

FUTURE DIRECTION

This is the current state of planning and may be changed by SAP at any time.

SAP Operational Process Intelligence

Product road map overview – key themes and capabilities

User experience

- Web-based process workspace (space.me) for line-of-business users in SAPUI5
- Responsive interaction design, support for tablets

Process intelligence

- Instance-level visibility for LoB
- Phases, measures & indicators
- Process performance management
- Trends and forecast
- Notifications on KPI violations
- Collaborative problem solving

Data consumption & scenarios

- SAP Business Suite transactions & events
- SAP Business Workflow
- SAP NetWeaver Business Process Management
- 3rd party process extensions
- SAP NetWeaver Process Orchestration message flows

Today
(Release SP01)

User experience

- Enhanced interaction and navigation patterns
- Actively driving process execution
- Unified inbox (“workbox”) in space.me including SAP NetWeaver BPM tasks

Process intelligence

- Explicit milestones in phases
- Support for actions
- Co-deployment with SAP NetWeaver Process Orchestration on single HANA appliance
- Virtual data model for SAP NetWeaver BPM
- Closed loop between process execution and intelligence

Data consumption & scenarios

- Goal-driven process & context enrichment
- Support for streaming events (e.g., from Sybase ESP) & feeds

Planned Innovations

User experience

- Explicit goals in scenarios and phases
- Extended case management capabilities, extending insight-to-action & goals
- Next-best actions & work-balancing
- Continuous enhancements based on customer feedback

Process intelligence

- Enhanced predictions
- Mining of process and rules
- Weak spot analysis (and “best-path”)
- Business continuity support (“what-if”)

Data consumption & scenarios

- Business conversations (request-response)
- Cloud integration visibility
- Business network visibility
- Operational Process Intelligence as a cloud service

Future Direction

This is the current state of planning and may be changed by SAP at any time.

SAP Operational Process Intelligence

powered by SAP HANA



Summary

SAP Operational Process Intelligence is a new decision support software solution from SAP, powered by HANA.

The solution is able to consume operational process event data from various (heterogeneous) data providers, to offer process visibility and operational decision support on real-time data for line-of-business users.

Future increments will offer:

Support for unstructured and Non-SAP process data & business events
Co-deployment with SAP NetWeaver Process Orchestration (on HANA)
Goal-driven processes with built-in visibility

Further decision and operational continuity support

- Weak-spot and business Impact analysis
- Simulations and Predictions

Further Information – Related Sessions

Overview SAP Operational Process Intelligence

POP101 Intelligent Processes on SAP HANA, Overview and Outlook (Lecture)

Related Sessions on SAP NetWeaver Business Process Management

POP160 SAP NetWeaver BPM – Build and Run a Simple Business Process End-to-End (Hands-On)

POP360 Advanced SAP NetWeaver Business Process Management Development (Hands-On)

POP260 Mobilizing NW BPM Processes (Hands-On)

Related Sessions on SAP NetWeaver Process Orchestration

POP201 A Deep-Dive into the New Features of SAP NetWeaver Process Orchestration (Lecture)

POP261 SAP NetWeaver Process Orchestration – Build a Complete Integration Scenario (Hands-On)

POP266 Operating SAP NetWeaver Process Orchestration in a Productive Environment (Hands-On)

Related Sessions on SAP Operational Process Intelligence

POP161 Building a Business Scenario in SAP Operational Process Intelligence (Hands-On)

SAP TechEd Virtual Hands-on Workshops and SAP TechEd Online

Continue your SAP TechEd education after the event!

SAP TechEd Virtual Hands-on Workshops

- Access hands-on workshops post-event
- Available January – March 2014
- Complementary with your SAP TechEd registration

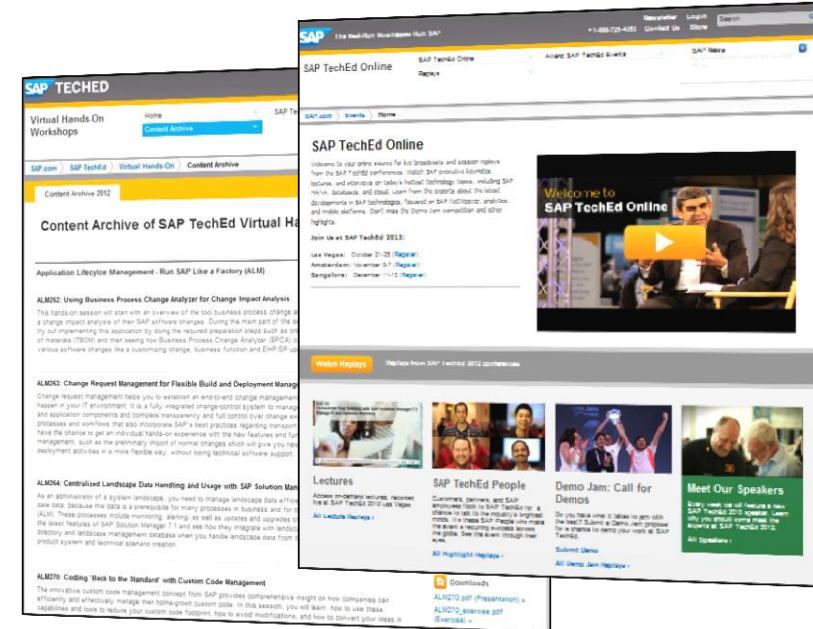
<http://saptechedhandson.sap.com/>



SAP TechEd Online

- Access replays of keynotes, Demo Jam, SAP TechEd LIVE interviews, select lecture sessions, and more!
- View content only available online

<http://sapteched.com/online>





Feedback

Please complete your session evaluation for [POP102](#).

Thanks for attending this SAP TechEd session.



© 2013 SAP AG or an SAP affiliate company. All rights reserved.

No part of this publication may be reproduced or transmitted in any form or for any purpose without the express permission of SAP AG. The information contained herein may be changed without prior notice.

Some software products marketed by SAP AG and its distributors contain proprietary software components of other software vendors.

National product specifications may vary.

These materials are provided by SAP AG and its affiliated companies ("SAP Group") for informational purposes only, without representation or warranty of any kind, and SAP Group shall not be liable for errors or omissions with respect to the materials. The only warranties for SAP Group products and services are those that are set forth in the express warranty statements accompanying such products and services, if any. Nothing herein should be construed as constituting an additional warranty.

SAP and other SAP products and services mentioned herein as well as their respective logos are trademarks or registered trademarks of SAP AG in Germany and other countries.

Please see <http://www.sap.com/corporate-en/legal/copyright/index.epx#trademark> for additional trademark information and notices.